

**MUNICIPIO DE CINTALAPA, CHIAPAS.**  
**ESTADO DE INGRESOS Y EGRESOS BIS**  
 Del 01/01/2010 al 31/12/2010

FECHA 02 / 12 / 2011

EGRESOS	ORDINARIOS	CAPUFE	OTROS CONVENIDOS	TRANSFERENCIAS Y REC. ADICIONALES ESTATALES	F I S M	F A F M	OTROS SUBSIDIOS Y APORTACIONES	FINANCIAMIENTO Y EMPRESTITOS	TOTAL
<b>GASTO CORRIENTE</b>									
SERVICIOS PERSONALES	23,025,274.29	0.00	0.00	0.00	2,123,809.69	17,785,291.27	0.00	0.00	42,934,375.25
MATERIALES Y SUMINISTROS	6,211,441.33	0.00	0.00	0.00	0.00	2,185,098.87	0.00	0.00	8,396,540.20
SERVICIOS GENERALES	13,844,983.79	0.00	0.00	0.00	635,792.16	1,126,384.49	0.00	556.80	15,607,717.24
SUBSIDIOS Y APORTACIONES	10,317,903.44	0.00	0.00	0.00	0.00	4,535,175.03	0.00	0.00	14,853,078.47
<b>TOTAL GASTO CORRIENTE</b>	<b>\$53,399,602.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,759,601.85</b>	<b>\$25,631,949.66</b>	<b>\$0.00</b>	<b>\$556.80</b>	<b>\$81,791,711.16</b>
<b>GASTO DE INVERSION</b>									
BIENES MUEBLES E INMUEBLES	132,634.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,634.02
SUBSIDIOS Y APORTACIONES	511,505.03	0.00	0.00	0.00	1,452,011.88	1,483,188.35	507,000.00	0.00	3,953,705.26
OBRAS PUBLICAS	5,877,499.42	0.00	0.00	0.00	60,295,274.16	2,408,682.81	3,861,246.31	2,660,237.65	75,102,940.35
EROGACIONES EXTRAORDINARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GASTO DE INVERSION</b>	<b>\$6,521,638.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,747,286.04</b>	<b>\$3,891,871.16</b>	<b>\$4,368,246.31</b>	<b>\$2,660,237.65</b>	<b>\$79,189,279.63</b>
<b>O T R O S</b>									
<b>DEUDA PÚBLICA</b>									
INTERESES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMORTIZACIONES	622,824.28	0.00	0.00	0.00	13,124,355.20	3,132,098.77	0.00	0.00	16,879,278.25
ADEFAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL OTROS</b>	<b>\$622,824.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,124,355.20</b>	<b>\$3,132,098.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,879,278.25</b>
<b>TOTAL EGRESOS</b>	<b>\$60,544,065.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,631,243.09</b>	<b>\$32,655,919.59</b>	<b>\$4,368,246.31</b>	<b>\$2,660,794.45</b>	<b>\$177,860,269.04</b>